

VIA: Air

(SPECIFY AIR OR SEA POUCH)

SECURITY INFORMATION

FILE NO.

MGM-A-09996

SECRET

CLASSIFICATION

TO : Chief, SR
Chief, EE
FROM : Chief of Station, Frankfurt

DATE: 11 June 1952

SUBJECT: GENERAL— REDSOX/AERODYNAMIC

SPECIFIC— Transmittal of AERODYNAMIC Budget Estimates

1. Transmitted herewith are our estimates of the AERODYNAMIC expenditures for 1951-1952 and the proposed budget for 1952-1953. The disproportion between the past and future budgets is a result of our attempt to anticipate increased costs which would arise should AERODYNAMIC training be transferred to the U.S. during the course of the next year.

2. In drawing up the 1952-1953 budget, we have taken into account the probable liquidation of the LANDSBERG Project (an embryo Labor Service Company) within the next few months.

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Approved:

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DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCES METHODS EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

Distribution:

✓2-SR (direct) w/2 att (in dupl)
1-EE (direct) w/2 att.
2-COS [] w/2 att (in dupl)
2-MOB w/2 att (in dupl)

Removed from Project # *Aerodynamics*
CS Classification: *74-124-293*
JOB # *63-705/83*
Box: *25* Fold: *1*

RESTRICTED TO *SR/ka/E*

CS COPY

74-124-293

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CLASSIFICATION

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746-352-4

RESTRICTED TO SECRET

Box: 35 File: 74-124-793
JOB #63-205/3 CS Classification: 74-124-793
Removed from Project Aeronautics

6) Operational Supplies and Equipment for Dispatch..... 20,000 DM \$10,000

TOTAL: 28,640 DM \$ 1,536

Ratios.....	1,296
Living Expenses.....	12,600 DM
Travel.....	480 DM
Salaries.....	5,760 DM
Entertainment.....	1,200 DM
Medical Care.....	1,200 DM
Miscellaneous.....	2,400 DM

b) CARTHAGES 3, 10, 12, 13, 15 and 16

TOTAL: 188,100 DM 720

Newspaper Subsidy.....	168,000
Travel.....	4,800
Ratios.....	1,200
Entertainment.....	1,200
Vehicle.....	10,700
Reproduction.....	1,600
Miscellaneous.....	1,800

a) CASSOWARIES 3, 4 and 6

2. Breakdown of Expenditures:

Dollars Deutsche Marks Dollars

\$ 19,696 356,940 DM

TOTAL:

Ratios.....	3,436
Entertainment.....	2,880
Medical Care.....	3,600
Newspaper.....	168,000
Reproduction.....	20,000
Miscellaneous.....	21,300

1. Total Expenditures:

Dollars Deutsche Marks Dollars

500 70,560

500 70,560

800 5,400

800 5,400

Housing.....

Travel.....

Salaries.....

500 70,560

500 70,560

800 5,400

800 5,400

Housing.....

Travel.....

Salaries.....

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Housing.....

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d) LANDSBERG (20 men)	Deutsche Marks	Dollars
Salaries.....	61,800	
Living Expenses.....	49,800	3,600
Rations.....		1,200
Entertainment.....		600
Medical Care.....	2,400	600
Miscellaneous.....	3,600	600
<hr/>		
Total:	117,600 DM	\$ 6,600
e) CAPELIN		
Salary.....	3,000 DM	
Travel.....	120 DM	
Housing.....	800 DM	
Rations.....		\$ 160
Entertainment.....	1,200 DM	
<hr/>		
Total:	5,360 DM	\$ 160
f) CASKET		
Rations.....		\$ 180
Entertainment.....	240 DM	
g) CAVITE		
Salary.....		\$ 500

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Attachment to MGM-A 09996
B

Estimate of 1952-1953 Budget Requirements for AERODYNAMIC Project

1. Total Expenditures:

Salary.....	38,000 DM.....	\$ 4,800
Travel.....	19,800 DM	
Housing.....	960 DM.....	\$ 3,000
Rations.....		\$ 4,580
Entertainment.....	10,600 DM.....	\$ 840
Living Expenses.....	34,000 DM.....	
Medical Care.....	6,400 DM.....	\$ 11,600
Newspaper Subsidy.....	168,000 DM	
Operational Supplies.....	20,000 DM.....	\$ 20,000
Miscellaneous.....	13,200 DM.....	\$ 360

TOTAL: 310,960 DM \$35,180

2. Breakdown of Estimated Expenditures:

a) CASSOWARIES 3, 4 and 6

Newspaper Subsidy.....	168,000 DM
✓ Travel.....	12,000 DM
✓ Rations.....	\$ 900
✓ Entertainment.....	\$ 120
Miscellaneous.....	\$ 240

Total: 187,800 DM \$ 1,260

b) CARTHAGES

✓ Salaries.....	12,000 DM.....	\$ 3,000
✓ Travel.....	1,200 DM.....	
✓ Housing.....		\$ 3,000
✓ Living Expenses.....	24,000 DM	
✓ Rations.....		\$ 1,200
✓ Recreation.....	3,600 DM.....	\$ 600
✓ Medical Care.....	2,400 DM.....	\$ 600

Total: 43,200 DM \$ 8,400

c) Operational Supplies
and Equipment for Dispatch..... 20,000 DM \$20,000

Removed from Project Aerodynamic
CS Classification: 74 124 27/3
JOB # 63-205/83
Box: 25 Fold: 1

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d) LANDSBERG (likely to be liquidated in several months)

Salary.....	20,000 DM
Travel.....	6,000 DM
<i>Planning</i>	
Rations.....	\$ 2,000
Entertainment.....	4,000 DM
Living Expenses.....	20,000 DM.....\$ 1,000

Total: 50,000 DM \$ 3,000

e) CAPELIN

Salary.....	6,000 DM.....\$ 1,800
Travel.....	600 DM.
Safe House.....	960 DM
<i>Planning</i>	
Rations.....	\$ 240
Entertainment.....	600 DM.....\$ 120
Miscellaneous.....	1,200 DM.....\$ 120

Total: 9,360 DM \$ 2,280

f) CASKET

✓ Rations.....	\$ 240
✓ Entertainment.....	600 DM

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AIR

SECURITY INFORMATION

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Chief of Station, Frankfurt

11 June 1952

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